

Pupil Premium 18-19

Actual Spend

	Budget	Dr	Cr
Grant received			£ 178,468
Additonal Maths Teacher	£ 31,000	£ 40,000	
Additional English Teacher	£ 31,000	£ 40,000	
2 x Teacher i/c TLR	£ 5,442	£ 6,000	
Instructor	£ -	£ 35,457	
Support staff salaries *	£ 70,000	£ 44,031	
Pupil Resources	£ 4,000	£ 2,475	
Student counselling	£ 8,000	£ 9,035	
Student transport	£ 500		
Student trip costs	£ 5,000	£ 2,000	
Total	£ 154,942	£ 178,998	£ 178,468
Balance		-£ 530	

Support staff salaries * includes:

Homework Club (4 hrs per week TT only Scale C/13)

HLTA

P/T HLTA

2 hrs PP admin per week TT only Scale E/21 @ time and a half

Cover Supervisor (32 hrs per week, Scale E/21 TT+1)

Contribution to SSAGO

5 hours of attendance officer

Pupil Premium 18-19

Actual Spend

	Budget	Dr	Cr
Grant received (Estimated)			£ 179,940
Additonal Maths Teacher	£ 40,000		
Additional English Teacher	£ 40,000		
2 x Teacher i/c TLR	£ 6,000		
Instructor	£ 38,446		
Support staff salaries *	£ 49,861		
Pupil Resources	£ 4,000		
Student counselling	£ 9,500		
Music Tuiton	£ 500		
Student trip costs	£ 3,000		
Total	£ 191,306	£ -	£ 179,940
Balance		-£ 11,366	